

# Law Enforcement Information Exchange LInX Carolinas

**NC CJIN Board Meeting** 

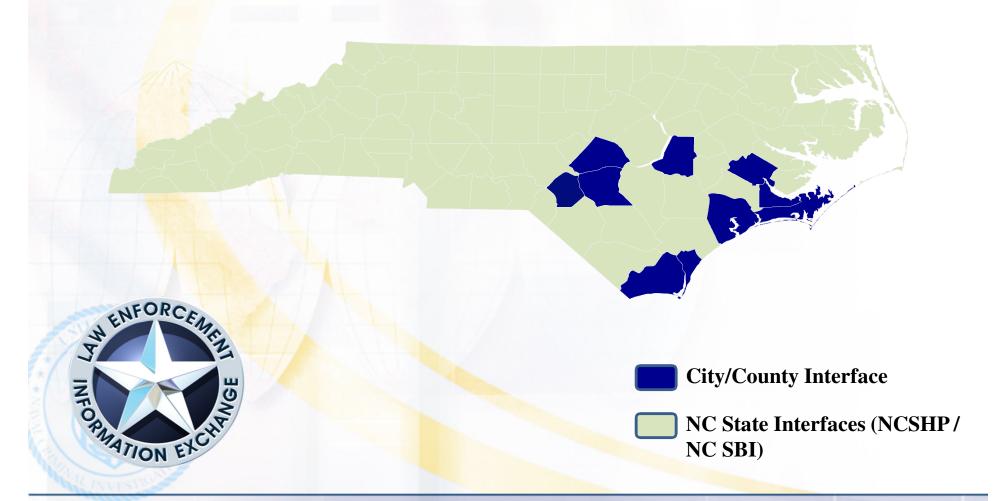
Thursday, February 4, 2016

Chief Frank Palombo, NBPD (Retired)
NCIS LInX Carolinas Program Manager



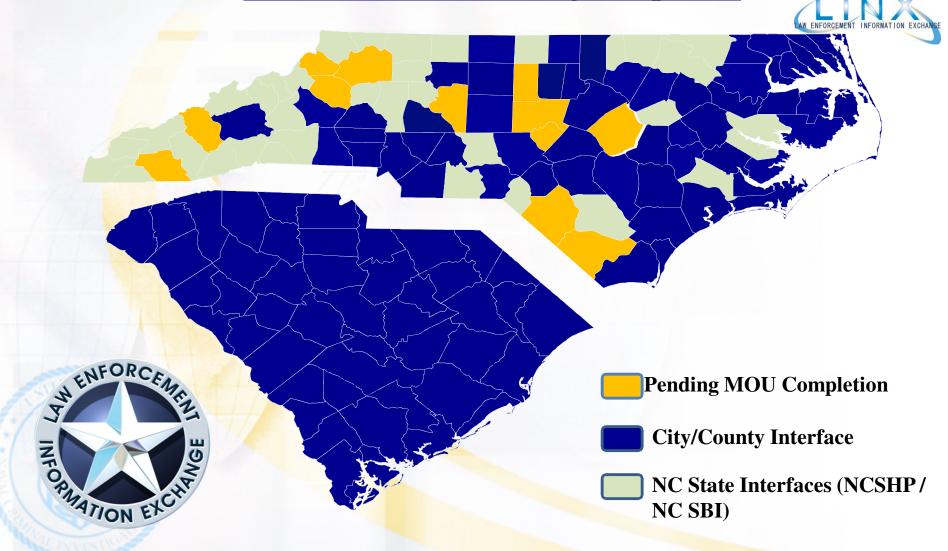
#### LInX Carolinas Coverage Map 2008



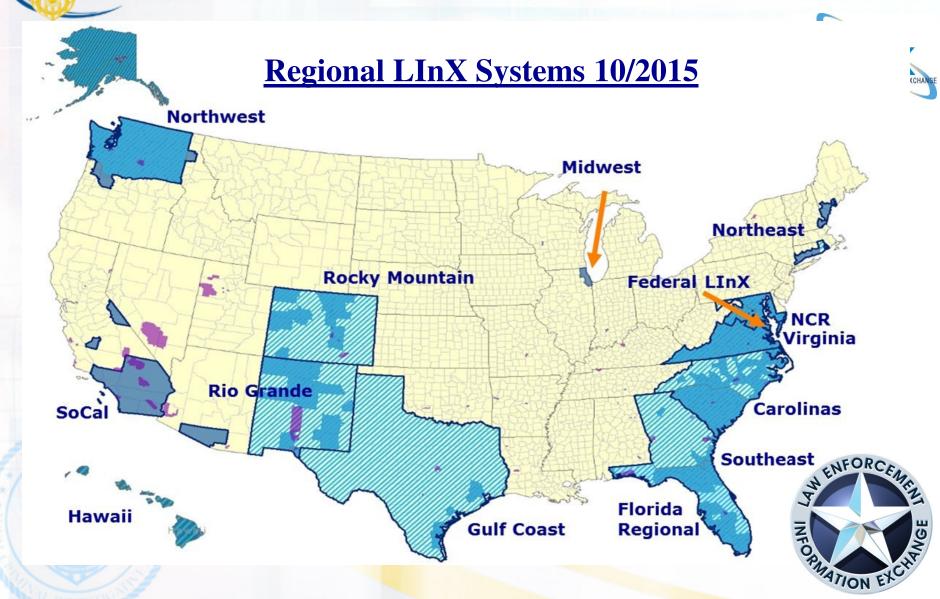




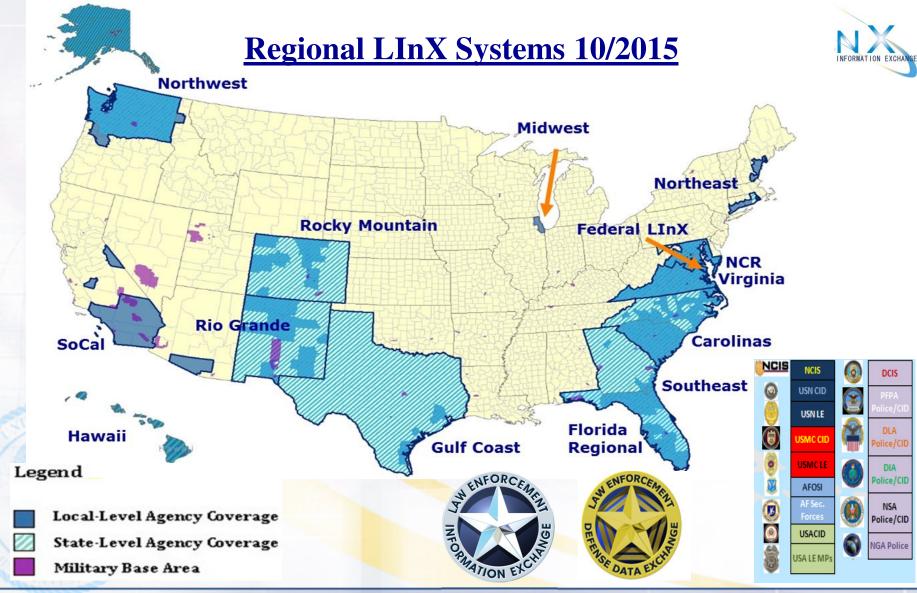
#### LInX Carolinas Coverage Map 2015



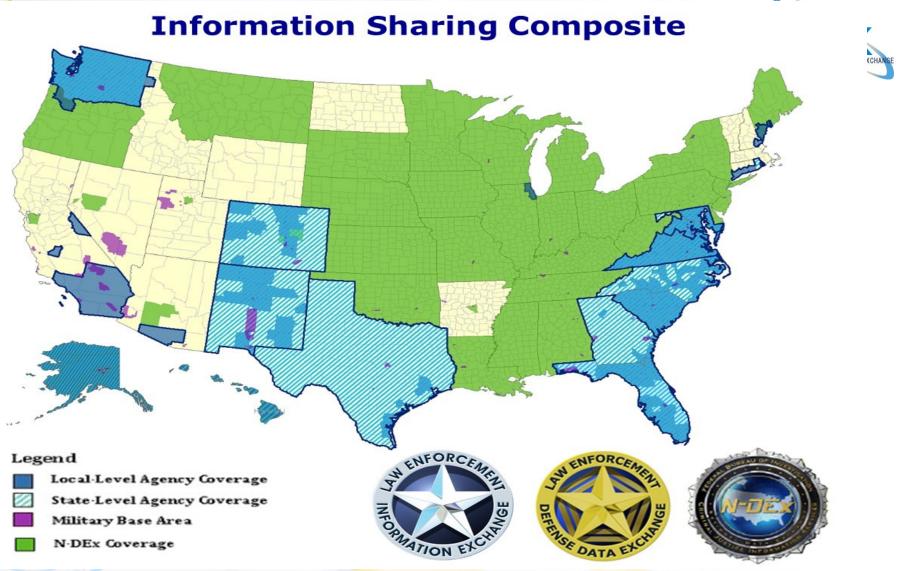








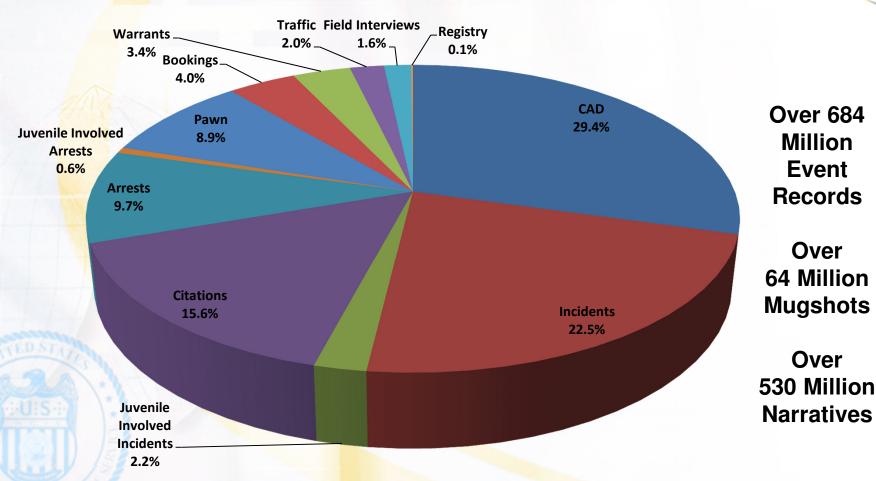






### **LInX Record Type Percentages**







#### **LInX Carolinas**



#### >Current Status:

- LInX Carolinas users now have access to law enforcement records from ~1700 agencies system wide including 13 LInX Regions, the FED Region, DDEX and N-DEX.
- From May 2008 to-date, the total cost to NC taxpayers for LInX Carolinas, has been \$113,000
- During that time, 100% of the LInX Carolinas annual operating and maintenance costs have been paid by the Naval Criminal Investigative Service (NCIS). Funding is forecast to continue through 2018. Future funding beyond 2018 is likely. However, all funding projections are subject to future appropriations
- LInX/D-Dex has been designated as a Homeland Security Priority by the Department of Defense
- There are no licensing fees for LInX users. The software is owned by each Region and the contract vendor, NGC, has no property rights to the software



#### LInX Carolinas



- **Current Status (Continued):** ➤ Current Status (Continued):
  - In Sept. 2014 LInX Carolinas consisted of 74 NC, 210 SC, and 5 Federal member agencies, plus all of D-Dex
  - During the past 17 months, LInX Carolinas has added approx. 110 agencies and currently hosts 184 NC agencies serving approximately 72% of her population.
  - ■The NC General Assembly's appropriation of more than \$288,000 for the expansion of LInX has contributed to the current increase and when completed will bring our total to around 220.
  - ■The commitment of funds by the GA will allow LInX to grow to cover an additional 1,993,297 (20%) of NC's population and an additional 5,039 (18%) of her officers. This brings LInX NC population coverage to an astounding 8,663,223 (87%) and sworn officers with the ability to access LInX to 21,446 (79.6%).

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# LInX Carolinas 2015-2016 Expansion



	Agency	County	RMS Vendor	Sworn	Pop
1.	Randolph County SO	Randolph	Spillman Share same RMS	164	107,748
2.	Ramseur PD	Randolph		6	1,755
3.	Liberty PD	Randolph		12	2,898
4.	Randleman PD	Randolph		14	4,487
5.	Franklin County SO	Franklin	Southern Software	69	51,306
6.	Princeton PD	Johnston	Southern Software	13	1,443
7.	Sel <mark>ma PD</mark>	Johnston	Southern Software	30	7,671
8.	Joh <mark>nston Cou</mark> nty SO	Johnston	OSSI Share same RMS	113	119,239
9.	Smithfield PD	Johnston		41	13,410
10.	Clayton PD	<b>Johnston</b>		49	14,333
11.	Eden PD	Rockingham	OSSI	45	15,696
12.	<b>Rockingham County SO</b>	Rockingham	OSSI Share same RMS	96	55,900
13.	Madison PD	Rockingham		16	2,210
14.	Mayodan PD	Rockingham		19	2,470
15.	Stoneville PD	Rockingham		7	1,200
16.	Henderson PD	Vance	OSSI	60	16,236
17.	Dept of Correction	Statewide	In House Extract Only	2,127	N/A
18.	Cary PD	Wake	OSSI	177	146,536
19.	<b>Burlington PD</b>	Alamance	OSSI	139	51,662
20.	Robeson County SO	Robeson	OSSI	131	129,936
21.	Chapel Hill PD	Orange	OSSI	126	54,431



## LInX Carolinas 2015-2016 Expansion



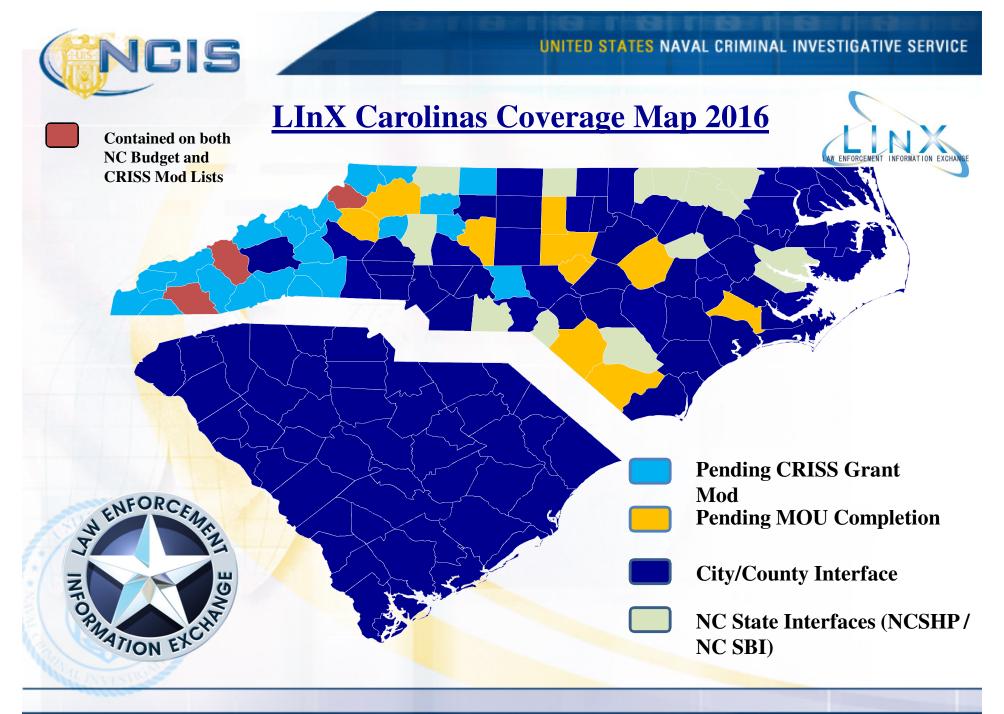
>	Agency	County	RMS Vendor	Sworn	Pop
22.	Davidson County SO	Davidson	OSSI Share same RMS	124	147,246
23.	Lexington PD	Davidson		71	21,420
24.	Alamance County SO	Alamance	OSSI	121	152,861
25.	Sanford PD	Lee O	SSI	89	28,249
26.	Orange County SO	Orange	OSSI RMS/CAD	83	140,000
27.	Wilkes County SO	Wilkes	OSSI	74	64,340
28.	Tho <mark>masville PD \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</mark>	Davidson	OSSI	73	27,200
29.	Caldwell County SO	Caldwell	OSSI Share same RMS	69	80,014
30.	Leno <mark>ir PD</mark>	Caldwell		56	19,071
31.	Kernersville PD	Forsyth	OSSI	68	22,956
32.	Wake <mark>Forest PD</mark>	<mark>Wak</mark> e	OSSI	56	27,890
33.	Reidsvill <mark>e PD</mark>	Ro <mark>cki</mark> ngham	OSSI	52	14,637
34.	Chatham County SO	Chat <mark>ham</mark>	Southern Software	89	63,505
35.	Columbus County SO	Columbus	Southern Software	69	52,476
36.	Lee County SO	Lee	Southern Software	62	60,107
37.	Watauga County SO	Watauga	Southern Software	61	51,333
38.	Cherokee PD - Tribal	Swain	Sou <mark>thern So</mark> ftware	134	61,000
39.	Granville County SO	Granville	Southern Software	53	59,916
40.	Haywood County SO	Haywood	Southern Software	53	59,502
41.	Macon County SO	Macon	Southern Software	50	31,200
42.	Atlantic Beach PD	Carteret	Southern Software	44	1,820
43.	Carolina Beach PD	<b>New Hanover</b>	VisionAir	34	5,987
>	TOTALS			5,039	1,993,297





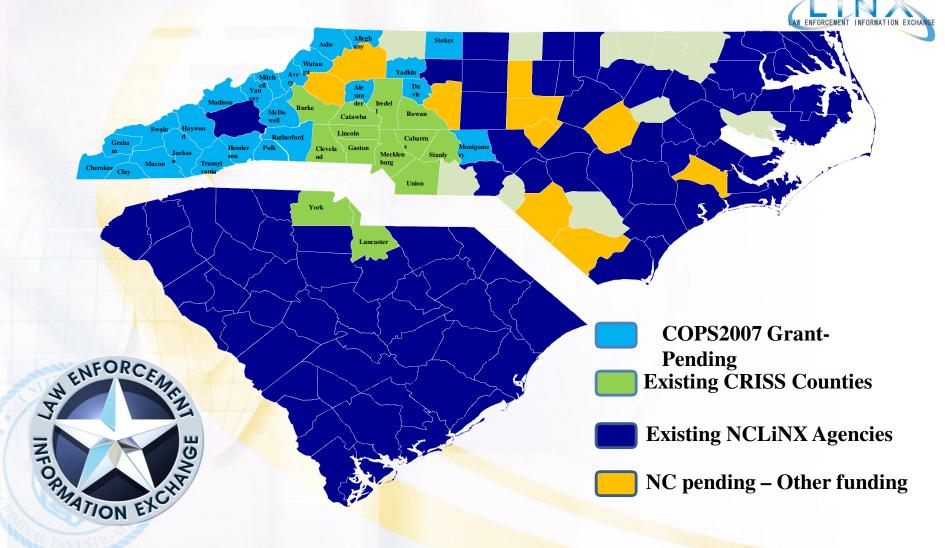
#### **CRISS COPS Grant Modification**

- ➤ Crystal Cody, CMPD, is currently working on a grant modification request that if approved by both the COPS Office and the Charlotte City Council will make a substantial amount of money available to expand LInX participation in the western part of the state
- ➤ The funds will provide for mapping of approximately 56 agencies with a population of approximately 476,480 or 4.77% and add an additional 1,191 sworn officers or 4.71%. If the grant is approved LInX will soon cover approx. 91.77% of NC's population (9,139,703) and 84.31% of our sworn officers (22,637)
- ➤ By this time next year LInX will have 261 NC law enforcement member agencies or 67% of the agencies approved for membership based on # of sworn and having a computer records management system





#### LInX Carolinas Coverage Map 2016





#### LInX Carolinas Statewide Build Outer Comment

#### >"Project LInX Statewide Build Out"

- ■Based on priorities established by the LInX Carolinas Executive Committee, there are 263 NC agencies approved for membership that do not yet have access. These agencies represent approximately 40% of NC's population. Upon completing the mapping of all 263 agencies LInX will serve 99.04% of NC's total population and 97.72% of her sworn officers
- ■The remaining .96% of NC's population (95,515) live in 96 cities each with less than 10 sworn officers or have agencies with no RMS. The 576 officers in those cities represent 2.28% of NC's 25,269 total sworn

NOTE: Private, company, park, campus police not already a LInX partner, & several state agency officers are not included in the total sworn





#### LInX Carolinas Statewide Build Out

- >"Project LInX Statewide Build Out"
  - "Project LInX Statewide Build Out" is designed in 3 phases;
    - Phase 1, FY 2015 Map agencies with 20 or more sworn whose RMS vendors are covered by NGC preferred pricing
      - 038 OSSI; 86 Southern Software; 5 Spillman
      - **○129** agencies, estimated cost \$1,073,600
    - Phase 2, FY 2016 Map remaining agencies with 20 or more sworn plus all agencies with 15 to 19 sworn
      - **o81 agencies, estimated cost \$1,392,250**
    - Phase 3, FY 2017 Map all agencies with 10 to 14 sworn
      - ○53 agencies, estimated cost \$533,050

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#### LInX Carolinas Statewide Build Out



#### >"Project LInX Statewide Build Out"

The total cost of "Project LInX Statewide Build Out" is estimated to be \$2,998,900 over 3 budget years

NOTE: Recently, Air Force OSI has determined LInX/D-Dex to be an invaluable tool in their efforts to keep Air Force assets safe worldwide. They have committed funding to map LE agencies that impact Air Force bases starting with MacDill AFB in the Tampa Bay area of Florida. LInX Carolinas has submitted a list of 19 such agencies in NC that impact Seymour Johnson and Pope Air Force Bases. This Air Force OSI effort may impact the overall cost of the project in a positive way depending on the availability of Air Force funding and timing

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# **QUESTIONS?**





#### **Contact Information**

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